

CERTIFICATE

TO THE CLERK OF WALLACE COUNTY, STATE OF KANSAS

We, the undersigned officers of

WESKAN TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 ADOPTED BUDGET		
Table of Contents:		Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.			
General	79-1962	6	22,479	9,243
TOTALS			22,479	9,243
Budget Summary		7		
Neighborhood Revitalization Rebate			Is a Resolurion required?	No
Resolution				
Final Assessed Valuation:		County Clerk's Use Only		
Township				
		November 1st Valuation		

Total

Assisted By:

Jack B. Eldridge, CPA

3615 S.W. 29th Street

Topeka, Kansas 66614

Email: _____

Attest: _____, 2013

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years. First levy in _____.

COMPUTATION TO DETERMINE LIMIT FOR 2013

**Amount of
Levy**

1. Total tax levy amount in 2013 budget	+	<u>9,201</u>
2. Debt service levy in 2013 Budget	-	<u>0</u>
3. Tax levy excluding debt service		<u>9,201</u>

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+	<u>16,576</u>	
5. Increase in personal property for 2013:			
5a. Personal Property 2013	+	<u>160,992</u>	
5b. Personal Property 2012	-	<u>132,936</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>28,056</u>	
If 5c is negative, enter a zero			
6. Valuation of property that has changed in use during 2013:	+	<u>9,729</u>	
7. Total valuation adjustment (Sum of 4, 5c, and 6)		<u>54,361</u>	
8. Total estimated valuation, July 1, 2013		<u>12,015,501</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>11,961,140</u>	
10. Factor for increase (7 divided by 9)		<u>0.00454</u>	
11. Amount of increase (10 times 3)			<u>42</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)			<u>9,243</u>
13. Debt Service Levy in this 2014 Budget			<u></u>
14. Maximum Tax Levy, including debt service, without a Resolution (12 plus 13)			<u>9,243</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXES

2013 Budgeted Funds	Budget Tax Levy Amount for 2012	Allocation for Year 2014		
		MVT	RVT	16/20M Veh Tax
General	9,201	493	6	54
		0	0	0
TOTAL	9,201	493	6	54

County Treasurer's Motor Vehicle Estimate 493

County Treasurer's Recreational Vehicle Estimate 6

County Treasurer's 16/20M Vehicle Estimate 54

Motor Vehicle Factor 0.05358

Recreational Vehicle Factor 0.00065

16/20M Vehicle Factor 0.00587

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfer Authorized by Statute
		NONE	NONE	NONE	
	Totals	0	0	0	
	Adjustments				
	Adjusted Totals	0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Prin	Int	Prin	Int	Prin
G.O. Bonds				NONE						
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beg Prinl)	Principal Balance On Jan 1, 2012	Pymts Due 2013	Pymt Due 2014
				NONE			
Total					0	0	0

* If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE - GENERAL

Adopted Budget

GENERAL FUND			Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, January 1			13,913	19,482	10,519
Receipts:					
Ad Valorem Tax			8,796	8,300	
Delinquent Tax			19	14	25
Motor Vehicle Tax			816	500	493
Recreational Vehicle Tax			10	3	6
16/20M Vehicle Tax			97	50	54
LAVTR					
Gross Earnings (Intangibles) Tax			2,270	2,200	2,139
Lots					
Interest on Idle Funds			157		
Miscellaneous			30		
Does miscellaneous exceed 10% of Total Receipts					
Total Receipts			12,195	11,067	2,717
RESOURCES AVAILABLE			26,108	30,549	13,236
Expenditures:					
Officers Pay					
Salaries & Wages				2,000	
Employee Benefits					
Supplies					
Equipment				6,000	7,000
Building Maintenance			180	2,500	4,249
Insurance			1,040	700	1,100
Prarie Dog			2,160	2,160	2,160
Budget			150	170	170
Publishing			232	500	500
Utilities			1,792	2,000	2,500
Cemetery/Park			1,072	4,000	4,800
Transfer to Special Machinery (No Levy)					
Does the General Fund have a tax Levy					
Transfer to Special Machinery (Gen has Levy)					
The transfer can not exceed 25% of Resources Available					
Neighborhood Revitalization Rebate					
Miscellaneous					
Does miscellaneous exceed 10% of Total Expenditures					
TOTAL EXPENDITURES			6,626	20,030	22,479
Unencumbered Cash Balance, December 31			19,482	10,519	
2012/2013 Budget Authority Amount:	19,960	20,543	Non-Appr Bal		
Violation of Budget Law for 2012/2013:	No	No	Total Exp/Non-Appr Bal		
Possible Cash Violation for 2012:	No		Tax Required		
			Del Comp Rate:		
			Amount of 2013 Ad Valorem tax		

NOTICE OF HEARING BUDGET

The governing body of **WESKAN TOWNSHIP, WALLACE COUNTY** will meet on the **20 th** day of **August , 2013** at **8:00 P.M.**, at the **DON OKESON RESIDENCE** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and the Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		PROPOSED BUDGET 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	6,626	0.950	20,030	0.854	22,479	9,243	0.859
Totals	6,626	0.950	20,030	0.854	22,479	9,243	0.859
Less: Transfers							
Net Expenditures	6,626		20,030		22,479		
Total Tax Levied	9,112		9,216				
Assessed Valuation:							
Township	9,600,195		10,781,058		10,762,195		
City							
Total	9,600,195		10,781,058		10,762,195		
Outstanding Indebtedness, January 1							
	2011		2012		2013		
G.O. Bonds							
Revenue Bonds							
No-Fund Warrants							
Lease Purch Princ							
Total	0		0		0		

*Tax Rates are expressed in mills.

Donald Okeson
Township Officer